



TOTAL INDICATOR PROGRESS SUMMARY

Report By Project

Project: CRC CELI Central Región CSDI - ARD

Indicator Type: 'F Indicators','Strategic level','F And Strategic','Other Mission PMP','M&E Plan' - - -

	Progress	LOP	%
DO1 - Government presence consolidated			
IR 1.1 - Institutional development strengthened			
DO1-006 Public funds leveraged in CSDI zones attributable to USG Interventions	86,115,087	144,000,000	59.80
DO1-007 (M&E Plan) Number of rapid impact projects implemented by the GoC		100	
DO1-008 Number of rapid impact projects implemented by USG implementers	217	150	144.67
DO1-009 Municipal own-source income (Million COP)		22,316	
DO1-009 Municipal own-source income (Million COP)	54,393	22,316	243.74
DO1-009 Municipal own-source income (Million COP)	59,300	22,316	265.73
DO1-009 Municipal own-source income (Million COP)	64,675	22,316	289.81
DO1-009a Amount of annual change in municipal own-source income		22,316	
DO1-009b Average percentage of annual change in municipal own-source income		100	
DO1-010 Number of strategic national social programs implemented in CSDI zones.	11	15	73.33
DO1-011 Number of people benefitted by national social programs implemented in CSDI municipalities.	24,441	40,000	61.10
DO1-011b Percentage of people benefitted by national social programs implemented in CSDI municipalities.		500	
DO1-012 Number of beneficiaries receiving improved infrastructure services (F 4.4-8 MANDATORY)	114,249	90,000	126.94
DO1-013 Governance capacity index	41	42	97.62
DO1-014 (M&E Plan) Scale of improved capacity of land and rural development institutions		40	
DO1-015a (M&E Plan) Number of cases initiated in "Massive Formalization Zones" (MFZ)	25	5,079	0.49
DO1-015b (M&E Plan) Percentage of cases initiated in "Massive Formalization Zones" (MFZ)		500	
DO1-016a (M&E Plan) Number of formalization titles issued.		8,576	
DO1-016b (M&E Plan) Percentage of formalization titles issued.		410	
DO1-017a (M&E Plan) Number of registered formalization titles		4,288	
DO1-017b (M&E Plan) Percentage of registered formalization titles		400	
DO1-018a (M&E Plan) Number of pending applications in INCODER's portfolio, presented for formalization			
DO1-018b (M&E Plan) Percentage of pending applications in INCODER's portfolio, presented for formalization		500	
DO1-019a (M&E Plan) Number of resolutions issued, delivered and registered by		3,192	

INCODER			
DO1-019b (M&E Plan)	Percentage of resolutions issued, delivered and registered by INCODER		
DO1-020a (M&E Plan)	Number of restitution cases received for substantiation.	1,688	
DO1-020b (M&E Plan)	Percentage of restitution cases received for substantiation.	1,688	
DO1-021a (M&E Plan)	Number of restitution cases presented to the judges	189	5,004 3.78
DO1-021b (M&E Plan)	Percentage of restitution cases presented to the judges	50	960 5.21
DO1-022a (M&E Plan)	Number of restitution cases processed.	17	5,004 0.34
DO1-022b (M&E Plan)	Percentage of restitution cases processed.	7	400 1.75
DO1-023 (M&E Plan)	Number and average ranking of CSDI municipalities that belong to a rural development zone (Rural development program with a territorial focus PDRET)	13	

IR 1.2 - Social development strengthened

DO1-024	Social Capital Index	22	26	84.62
DO1-025	Number of Civil Society Organizations (CSO) members supported by USG assistance	2,766	7,400	37.38
DO1-026	Change in Index of Organizational Capacity (ICO) of CSOs supported by USG assistance		30	
DO1-027 (M&E Plan)	Percentage of citizens in CSDI zones participating in political activities	36		
DO1-028	Level of accountability in CSDI municipalities	24	30	80.00

IR 1.3 - Economic development catalyzed

DO1-029	Value of incremental sales of key supported products in CSDI zones			
DO1-030	Number of strategic rural and economic development programs with territorial approach implemented in CSDI municipalities	7	8	87.50
DO1-031	Number of people benefitted by strategic rural and economic development programs with territorial approach, implemented in CSDI municipalities.	27,080	100,000	27.08
DO1-031a (M&E Plan)	Percentage of people benefitted by strategic rural and economic development programs with territorial approach, implemented in CSDI municipalities.		500	
DO1-032	Private sector funds leveraged in CSDI zones attributable to USG Interventions	10,566,885	50,000,000	21.13
DO1-033	Number of private-public alliances formed	20	15	133.33
DO1-034	Number of rural households benefiting directly from USG interventions (F 4.5.2-13)	7,983	25,000	31.93
DO1-035	Number of people with a financial product from a local financial institution.	285	23,806	1.20

IR N.A1 - DO Level Indicator

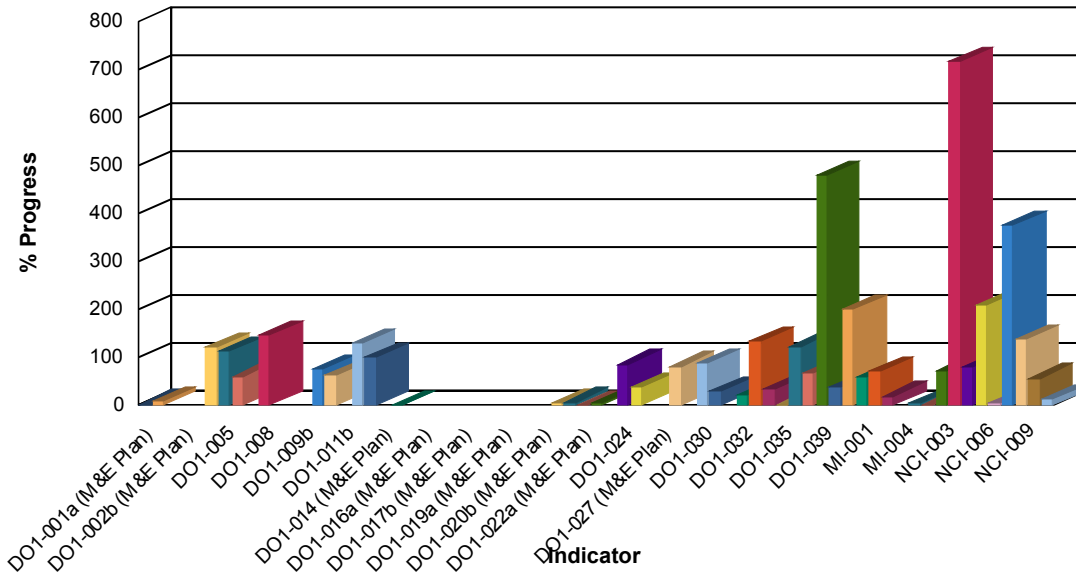
DO1-001a (M&E Plan)	Number of CSDI yellow veredas that turn green based on the PNCT's traffic light system.	3	240	1.25
DO1-001b (M&E Plan)	Percentage of CSDI yellow veredas that turn green based on the PNCT's traffic light system.	39	500	7.80
DO1-002a (M&E Plan)	Number of green veredas in the CSDI zones that meet consolidation minimum conditions as defined by the Plan Nacional de Consolidación Territorial (PNCT).		206	
DO1-002b (M&E Plan)	Number and percentage of green veredas in the CSDI zones that meet consolidation minimum conditions as defined by the Plan Nacional de Consolidación Territorial (PNCT).		500	

DO1-003	Number of coca hectares in CSDI municipalities		1,120	
DO1-003	Number of coca hectares in CSDI municipalities	2,654	1,120	236.96
DO1-003	Number of coca hectares in CSDI municipalities	2,699	1,120	240.98
DO1-003	Number of coca hectares in CSDI municipalities	3,830	1,120	341.96
DO1-004	Public social services municipal index	58	48	120.83
DO1-005	Average household income in CSDI municipalities.	521,710	471,310	110.69
DO1-039	Number of properties in cadaster formation or cadaster update processes supported in CSDI municipalities.	114,153	23,800	479.63
DO1-040	Number of formalized properties supported in CSDI municipalities	547	1,500	36.47
DO1-041	Number of restitution cases supported in CSDI municipalities	1,798	900	199.78
MI-001	Nucleus Assemblies Held	45	77	58.44
MI-002	Vereda Workshops developed with the community to determine and prioritize activity portfolio	424	619	68.50
MI-003	Core Plans prepared and submitted to the regional committees for prioritization	14	77	18.18
MI-004	Regional Technical Committes Implemented		13	
NCI-001	Number of logisitic support activities for the GOC/UAECT	7	200	3.50
NCI-002	Resources committed as a result of logistical support to the GOC/UAECT	17,628	1,500,000	1.18
NCI-003	Number of USG funded strengthening activities for national, regional and local level public institutions	72	100	72.00
NCI-004	CELI Central resources committed to strengthening activities for national, regional and local level public institutions	5,023,833	700,000	717.69
NCI-005	Number of private institutions at the national, regional and local levels who have received USG resources	158	200	79.00
NCI-006	Resources committed as a result of strengthening support provided to national, regional and local level private institutions	2,070,632	1,000,000	207.06
NCI-007	Number of pre-investment activities	4	100	4.00
NCI-008	Resources committed as a result of pre-investment activities	15,032,456	4,000,000	375.81
NCI-009	Number of additional hectares under improved technologies or management practices as a result of USG assistance	2,737	2,000	136.85
NCI-010	Number of kilometers of new or improved tertiary roads	335	600	55.83
NCI-011	Number of Social Infrastructure Projects Completed.	38	300	12.67

IR N.A3 - Not Apply

DO1-036	Total value of CSDI projects approved (USD million)	258,585,986	211,500,000	122.26
DO1-037	Total value of CSDI projects completed (USD million)	124,586,563	188,000,000	66.27

% PROGRESS BY INDICATOR



DO1-001a (M&E Plan)	DO1-001b (M&E Plan)
DO1-002a (M&E Plan)	DO1-002b (M&E Plan)
DO1-003	DO1-004
DO1-005	DO1-006
DO1-007 (M&E Plan)	DO1-008
DO1-009	DO1-009a
DO1-009b	DO1-010
DO1-011	DO1-011b
DO1-012	DO1-013
DO1-014 (M&E Plan)	DO1-015a (M&E Plan)
DO1-015b (M&E Plan)	DO1-016a (M&E Plan)
DO1-016b (M&E Plan)	DO1-017a (M&E Plan)
DO1-017b (M&E Plan)	DO1-018a (M&E Plan)
DO1-018b (M&E Plan)	DO1-019a (M&E Plan)
DO1-019b (M&E Plan)	DO1-020a (M&E Plan)
DO1-020b (M&E Plan)	DO1-021a (M&E Plan)
DO1-021b (M&E Plan)	DO1-022a (M&E Plan)
DO1-022b (M&E Plan)	DO1-023 (M&E Plan)
DO1-024	DO1-025
DO1-026	DO1-027 (M&E Plan)
DO1-028	DO1-029
DO1-030	DO1-031
DO1-031a (M&E Plan)	DO1-032
DO1-033	DO1-034
DO1-035	DO1-036
DO1-037	DO1-039
DO1-040	DO1-041
MI-001	MI-002
MI-003	MI-004
NCI-001	NCI-002
NCI-003	NCI-004
NCI-005	NCI-006
NCI-007	NCI-008
NCI-009	NCI-010
NCI-011	